

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter

LIMPOPO

Sector: Basic Education

Programme / Subprogramme / Performance Measures

Target for
2013/14 as per
Annual
Performance
Plan (APP)

1st Quarter
Planned
output
as per APP

1st Quarter
Preliminary
output

QUARTERLY OUTPUTS

Programme 1: Administration

Number of public schools that use SA SAMS to provide data to the national learner tracking system

3 935

3 935

3 236

Programme 2: Public Ordinary Schools

0 Number of non-educator staff employed in public ordinary schools

1 973

1 973

1 899

0 Number of educators employed in public ordinary schools

55 777

55 777

54 834

0 Number of learners benefiting from National School Nutrition Programme (NSNP)

1 612 695

1 612 695

1 608 531

0 Number of learners benefiting from scholar transport

22 500

22 500

19 162

0 Number of schools visited at least once a quarter by a circuit manager

4 116

2 010

2 030

Programme 4: Public Special School Education

0 Number of educators employed in public special schools

747

747

660

0 Number of professional non-educator staff employed in public special schools

20

20

20

Programme 7: Early Childhood Development

0 Number of Grade R practitioners employed in public ordinary schools per quarter

1 038

1 038

1 002

I, Khathutshelo Onica Dederen hereby certify that the non-financial data submitted for the current quarter is correct.

Signed by: Head of the Department K Dederen

Date: 29 / 08 / 2013

I, Gavin Pratt hereby certify that the non-financial data submitted for the current quarter is correct.

Signed by: Head of Provincial Treasury Gavin Pratt

Date: 29 / 08 / 2013

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